

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 27, 1995

SUBJECT: **HJR 90**

This resolution, if adopted, will create a Center of Excellence for Women's Health at the University of Tennessee - Memphis Health Sciences Center.

The fiscal impact from adoption of this resolution is estimated to be a one-time increase in state expenditures of approximately \$600,000 to provide research faculty, support staff and operating funds to operate the center. After the center is established, it is estimated that research funding in excess of \$2 million will be generated annually in support of research for women's health related issues.

The estimated start-up costs for the Center of Excellence for Women's Health are detailed below:

Salaries:		
Faculty	\$300,000	
Other Professional	125,000	
Clerical & Support	25,000	
Assistantships	<u>40,000</u>	\$ 490,000
Travel	\$ 15,000	
Books & Journals	15,000	
Operating	50,000	
Equipment	<u>30,000</u>	<u>110,000</u>
Total 1st Yr. Start-up Cost		<u>\$600,000</u>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director